INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**5.316**	**825.864.874,43**	**2,61%**	**-10.774.284.582,71**	**-34,10%**	**31.596.299.961,00**	**-9.948.419.708,28**	**-31,49%**	**21.647.880.252,72**	**68,51%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**9**	**6.263,02**	**0,06%**	**-6.263,02**	**-0,06%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	02001	9	6.263,02	0,06%	-6.263,02	-0,06%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**9**	**64.804,46**	**3,83%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**30.961,66**	**1,83%**	**1.721.334,66**	**101,83%**
	03001	9	64.804,46	3,83%	-33.842,80	-2,00%	1.690.373,00	30.961,66	1,83%	1.721.334,66	101,83%
04	**Total**	**183**	**6.510.678,42**	**2,15%**	**-5.420.889,10**	**-1,79%**	**302.741.107,00**	**1.089.789,32**	**0,36%**	**303.830.896,32**	**100,36%**
	04001	22	1.313.981,99	4,62%	-605.525,08	-2,13%	28.461.474,00	708.456,91	2,49%	29.169.930,91	102,49%
	04010	52	1.450.744,43	1,77%	-905.546,61	-1,10%	81.983.571,00	545.197,82	0,67%	82.528.768,82	100,67%
	04011	37	1.218.636,68	1,84%	-1.622.137,51	-2,45%	66.193.754,00	-403.500,83	-0,61%	65.790.253,17	99,39%
	04012	19	468.728,81	0,80%	-475.517,53	-0,81%	58.827.686,00	-6.788,72	-0,01%	58.820.897,28	99,99%
	04013	27	153.202,90	2,85%	-186.854,57	-3,48%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	04014	26	1.905.383,61	3,08%	-1.625.307,80	-2,63%	61.901.302,00	280.075,81	0,45%	62.181.377,81	100,45%
07	**Total**	**56**	**82.881.939,24**	**14,61%**	**-11.724.947,85**	**-2,07%**	**567.258.141,00**	**71.156.991,39**	**12,54%**	**638.415.132,39**	**112,54%**
	07001	18	276.702,11	0,08%	-217.326,47	-0,06%	354.325.729,00	59.375,64	0,02%	354.385.104,64	100,02%
	07012	19	31.382.252,39	29,66%	-287.198,82	-0,27%	105.797.713,00	31.095.053,57	29,39%	136.892.766,57	129,39%
	07013	19	51.222.984,74	47,81%	-11.220.422,56	-10,47%	107.134.699,00	40.002.562,18	37,34%	147.137.261,18	137,34%
11	**Total**	**268**	**51.588.250,02**	**4,53%**	**-25.902.224,33**	**-2,28%**	**1.137.972.103,00**	**25.686.025,69**	**2,26%**	**1.163.658.128,69**	**102,26%**
	11001	38	26.009.303,07	19,25%	-1.355.408,90	-1,00%	135.132.158,00	24.653.894,17	18,24%	159.786.052,17	118,24%
	11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	11014	25	419.671,41	4,19%	-179.834,75	-1,80%	10.007.471,00	239.836,66	2,40%	10.247.307,66	102,40%
	11015	10	121.441,22	0,82%	-119.054,56	-0,80%	14.789.613,00	2.386,66	0,02%	14.791.999,66	100,02%
	11016	8	139.638,77	2,56%	-136.058,78	-2,50%	5.448.244,00	3.579,99	0,07%	5.451.823,99	100,07%
	11018	23	363.037,60	9,60%	-228.158,90	-6,03%	3.780.797,00	134.878,70	3,57%	3.915.675,70	103,57%
	11020	2	16.843,40	1,09%	-16.843,40	-1,09%	1.538.770,00	0,00	0,00%	1.538.770,00	100,00%
	11021	20	14.493.201,71	7,44%	-15.221.120,64	-7,81%	194.798.588,00	-727.918,93	-0,37%	194.070.669,07	99,63%
	11022	50	3.025.682,57	0,67%	-2.771.443,19	-0,61%	454.603.678,00	254.239,38	0,06%	454.857.917,38	100,06%
	11023	30	3.635.444,99	1,84%	-3.931.072,47	-1,99%	197.448.579,00	-295.627,48	-0,15%	197.152.951,52	99,85%
	11024	17	2.119.106,09	3,66%	-792.219,72	-1,37%	57.923.031,00	1.326.886,37	2,29%	59.249.917,37	102,29%
	11104	28	1.040.576,64	1,89%	-943.981,12	-1,72%	54.919.068,00	96.595,52	0,18%	55.015.663,52	100,18%
	11205	17	204.302,55	2,69%	-207.027,90	-2,73%	7.582.106,00	-2.725,35	-0,04%	7.579.380,65	99,96%
12	**Total**	**269**	**26.826.004,47**	**8,83%**	**-11.302.567,53**	**-3,72%**	**303.896.986,00**	**15.523.436,94**	**5,11%**	**319.420.422,94**	**105,11%**
	12001	28	5.480.900,40	11,71%	-477.873,32	-1,02%	46.805.323,00	5.003.027,08	10,69%	51.808.350,08	110,69%
	12013	24	404.570,07	2,61%	-431.103,17	-2,78%	15.514.015,00	-26.533,10	-0,17%	15.487.481,90	99,83%
	12014	16	348.216,35	3,52%	-401.805,71	-4,07%	9.881.015,00	-53.589,36	-0,54%	9.827.425,64	99,46%
	12015	18	307.776,73	3,51%	-258.525,46	-2,95%	8.776.444,00	49.251,27	0,56%	8.825.695,27	100,56%
	12016	18	883.985,31	2,18%	-1.656.182,90	-4,09%	40.462.133,00	-772.197,59	-1,91%	39.689.935,41	98,09%
	12017	12	215.273,86	3,58%	-204.368,82	-3,40%	6.018.563,00	10.905,04	0,18%	6.029.468,04	100,18%
	12018	15	946.474,20	3,11%	-1.585.992,42	-5,21%	30.431.973,00	-639.518,22	-2,10%	29.792.454,78	97,90%
	12019	20	292.341,38	13,81%	-122.279,57	-5,78%	2.116.890,00	170.061,81	8,03%	2.286.951,81	108,03%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12024	23	699.806,06	2,27%	-1.774.718,50	-5,76%	30.809.834,00	-1.074.912,44	-3,49%	29.734.921,56	96,51%
	12025	30	1.030.226,05	3,12%	-3.435.023,02	-10,40%	33.021.561,00	-2.404.796,97	-7,28%	30.616.764,03	92,72%
	12026	12	140.661,19	1,37%	-146.744,53	-1,43%	10.268.808,00	-6.083,34	-0,06%	10.262.724,66	99,94%
	12027	29	13.851.974,78	33,13%	-381.882,69	-0,91%	41.815.400,00	13.470.092,09	32,21%	55.285.492,09	132,21%
	12028	24	2.223.798,09	7,95%	-426.067,42	-1,52%	27.975.027,00	1.797.730,67	6,43%	29.772.757,67	106,43%
14	**Total**	**168**	**149.010.825,28**	**4,49%**	**-44.065.876,47**	**-1,33%**	**3.321.423.399,00**	**104.944.948,81**	**3,16%**	**3.426.368.347,81**	**103,16%**
	14001	33	606.022,94	2,59%	-646.434,95	-2,76%	23.435.135,00	-40.412,01	-0,17%	23.394.722,99	99,83%
	14010	17	5.505.051,55	13,00%	-296.446,48	-0,70%	42.355.206,00	5.208.605,07	12,30%	47.563.811,07	112,30%
	14012	25	9.053.116,02	3,98%	-24.132.678,22	-10,60%	227.723.528,00	-15.079.562,20	-6,62%	212.643.965,80	93,38%
	14013	17	30.738.075,85	9,69%	-10.478.801,74	-3,30%	317.315.558,00	20.259.274,11	6,38%	337.574.832,11	106,38%
	14014	26	101.155.641,42	20,28%	-1.585.981,53	-0,32%	498.858.305,00	99.569.659,89	19,96%	598.427.964,89	119,96%
	14202	26	1.167.835,04	0,51%	-1.144.409,53	-0,50%	229.249.979,00	23.425,51	0,01%	229.273.404,51	100,01%
	14203	24	785.082,46	0,04%	-5.781.124,02	-0,29%	1.982.485.688,00	-4.996.041,56	-0,25%	1.977.489.646,44	99,75%
15	**Total**	**242**	**42.379.686,14**	**0,63%**	**-22.380.881,18**	**-0,33%**	**6.705.411.406,00**	**19.998.804,96**	**0,30%**	**6.725.410.210,96**	**100,30%**
	15001	51	945.563,51	2,75%	-894.030,50	-2,60%	34.378.171,00	51.533,01	0,15%	34.429.704,01	100,15%
	15002	9	100.619,03	0,41%	-182.732,82	-0,75%	24.435.830,00	-82.113,79	-0,34%	24.353.716,21	99,66%
	15010	18	3.152.032,47	2,60%	-121.568,47	-0,10%	121.046.715,00	3.030.464,00	2,50%	124.077.179,00	102,50%
	15011	28	2.695.718,14	2,10%	-217.421,79	-0,17%	128.411.063,00	2.478.296,35	1,93%	130.889.359,35	101,93%
	15012	12	14.380.585,00	0,89%	-107.594,34	-0,01%	1.618.681.751,00	14.272.990,66	0,88%	1.632.954.741,66	100,88%
	15014	13	94.447,70	0,01%	-86.729,52	-0,01%	1.164.369.999,00	7.718,18	0,00%	1.164.377.717,18	100,00%
	15015	13	4.635.685,10	3,00%	-70.836,78	-0,05%	154.679.573,00	4.564.848,32	2,95%	159.244.421,32	102,95%
	15016	49	14.568.759,48	0,45%	-14.580.191,78	-0,45%	3.224.280.869,00	-11.432,30	0,00%	3.224.269.436,70	100,00%
	15017	4	12.008,44	1,93%	-9.621,78	-1,54%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	15019	10	1.453.119,60	0,82%	-1.450.732,94	-0,82%	177.627.902,00	2.386,66	0,00%	177.630.288,66	100,00%
	15020	25	233.013,43	0,52%	-4.573.672,88	-10,27%	44.551.558,00	-4.340.659,45	-9,74%	40.210.898,55	90,26%
	15022	10	108.134,24	0,88%	-85.747,58	-0,70%	12.324.897,00	22.386,66	0,18%	12.347.283,66	100,18%
16	**Total**	**401**	**14.573.275,53**	**2,03%**	**-367.899.330,77**	**-51,32%**	**716.815.315,00**	**-353.326.055,24**	**-49,29%**	**363.489.259,76**	**50,71%**
	16001	27	1.175.648,62	3,22%	-794.393,68	-2,18%	36.519.559,00	381.254,94	1,04%	36.900.813,94	101,04%
	16010	36	2.179.541,67	4,31%	-855.984,34	-1,69%	50.612.826,00	1.323.557,33	2,62%	51.936.383,33	102,62%
	16012	16	324.232,95	2,17%	-325.736,06	-2,18%	14.963.884,00	-1.503,11	-0,01%	14.962.380,89	99,99%
	16014	22	1.164.884,94	1,83%	-1.265.319,73	-1,99%	63.633.079,00	-100.434,79	-0,16%	63.532.644,21	99,84%
	16015	17	8.034.147,84	5,53%	-2.950.757,76	-2,03%	145.276.911,00	5.083.390,08	3,50%	150.360.301,08	103,50%
	16018	18	125.455,40	1,03%	-225.392,29	-1,84%	12.218.188,00	-99.936,89	-0,82%	12.118.251,11	99,18%
	16020	6	31.278,48	0,70%	-20.573,14	-0,46%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	16120	216	0,00	0,00%	-359.953.576,00	-	359.953.576,00	-359.953.576,00	-	0,00	0,00%
	16206	43	1.538.085,63	5,28%	-1.507.597,77	-5,17%	29.146.624,00	30.487,86	0,10%	29.177.111,86	100,10%
17	**Total**	**3.041**	**5.759.637,75**	**0,06%**	**-10.179.694.697,26**	**-97,30%**	**10.462.570.716,00**	**-10.173.935.059,51**	**-97,24%**	**288.635.656,49**	**2,76%**
	17001	28	750.580,02	2,26%	-629.636,11	-1,90%	33.199.545,00	120.943,91	0,36%	33.320.488,91	100,36%
	17010	16	220.873,66	1,04%	-168.899,12	-0,79%	21.298.248,00	51.974,54	0,24%	21.350.222,54	100,24%
	17011	12	853.760,63	3,12%	-852.025,61	-3,12%	27.332.121,00	1.735,02	0,01%	27.333.856,02	100,01%
	17012	35	3.800.046,91	1,91%	-1.240.866,55	-0,63%	198.520.952,00	2.559.180,36	1,29%	201.080.132,36	101,29%
	17013	6	134.376,53	2,42%	-131.989,87	-2,38%	5.548.570,00	2.386,66	0,04%	5.550.956,66	100,04%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	17119	56	0,00	0,00%	-411.520.871,00	-	411.520.871,00	-411.520.871,00	-	0,00	0,00%
	171188100	203	0,00	0,00%	-3.582.366.326,00	-	3.582.366.326,00	-3.582.366.326,00	-	0,00	0,00%
	171188201	109	0,00	0,00%	-590.710.265,00	-	590.710.265,00	-590.710.265,00	-	0,00	0,00%
	171188202	105	0,00	0,00%	-537.838.149,00	-	537.838.149,00	-537.838.149,00	-	0,00	0,00%
	171188203	107	0,00	0,00%	-446.064.349,00	-	446.064.349,00	-446.064.349,00	-	0,00	0,00%
	171188204	107	0,00	0,00%	-394.355.688,00	-	394.355.688,00	-394.355.688,00	-	0,00	0,00%
	171188205	110	0,00	0,00%	-204.643.404,00	-	204.643.404,00	-204.643.404,00	-	0,00	0,00%
	171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
	171188208	97	0,00	0,00%	-93.192.841,00	-	93.192.841,00	-93.192.841,00	-	0,00	0,00%
	171188209	87	0,00	0,00%	-48.348.749,00	-	48.348.749,00	-48.348.749,00	-	0,00	0,00%
	171188210	88	0,00	0,00%	-341.162.701,00	-	341.162.701,00	-341.162.701,00	-	0,00	0,00%
	171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
	171188213	102	0,00	0,00%	-190.181.568,00	-	190.181.568,00	-190.181.568,00	-	0,00	0,00%
	171188214	98	0,00	0,00%	-145.265.490,00	-	145.265.490,00	-145.265.490,00	-	0,00	0,00%
	171188215	87	0,00	0,00%	-149.057.730,00	-	149.057.730,00	-149.057.730,00	-	0,00	0,00%
	171188216	98	0,00	0,00%	-188.854.225,00	-	188.854.225,00	-188.854.225,00	-	0,00	0,00%
	171188217	113	0,00	0,00%	-570.368.632,00	-	570.368.632,00	-570.368.632,00	-	0,00	0,00%
	171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%
	171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
	171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
	171188223	76	0,00	0,00%	-32.881.262,00	-	32.881.262,00	-32.881.262,00	-	0,00	0,00%
	171188224	92	0,00	0,00%	-29.776.948,00	-	29.776.948,00	-29.776.948,00	-	0,00	0,00%
	171188228	79	0,00	0,00%	-106.715.096,00	-	106.715.096,00	-106.715.096,00	-	0,00	0,00%
	171188229	82	0,00	0,00%	-82.507.612,00	-	82.507.612,00	-82.507.612,00	-	0,00	0,00%
	171188230	76	0,00	0,00%	-61.254.681,00	-	61.254.681,00	-61.254.681,00	-	0,00	0,00%
	171188231	89	0,00	0,00%	-97.672.899,00	-	97.672.899,00	-97.672.899,00	-	0,00	0,00%
	171188232	107	0,00	0,00%	-188.813.076,00	-	188.813.076,00	-188.813.076,00	-	0,00	0,00%
	171188233	90	0,00	0,00%	-168.305.646,00	-	168.305.646,00	-168.305.646,00	-	0,00	0,00%
	171188300	112	0,00	0,00%	-1.137.378.726,00	-	1.137.378.726,00	-1.137.378.726,00	-	0,00	0,00%
	171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
	171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
19	**Total**	**480**	**77.893.600,74**	**2,89%**	**-26.667.942,13**	**-0,99%**	**2.695.054.772,00**	**51.225.658,61**	**1,90%**	**2.746.280.430,61**	**101,90%**
	19102CA01	1	1.094,00	3,01%	0,00	0,00%	36.405,00	1.094,00	3,01%	37.499,00	103,01%
	19102CA02	4	2.350,00	0,54%	0,00	0,00%	436.189,00	2.350,00	0,54%	438.539,00	100,54%
	19102CA03	0	0,00	0,00%	0,00	0,00%	482.345,00	0,00	0,00%	482.345,00	100,00%
	19102CA04	3	24.037,00	4,15%	-1.200,00	-0,21%	578.984,00	22.837,00	3,94%	601.821,00	103,94%
	19102CA05	1	2.841,00	2,15%	0,00	0,00%	131.847,00	2.841,00	2,15%	134.688,00	102,15%
	19102CO01	2	6.293,00	1,62%	0,00	0,00%	388.418,00	6.293,00	1,62%	394.711,00	101,62%
	19102CO02	1	4.351,00	1,64%	0,00	0,00%	265.054,00	4.351,00	1,64%	269.405,00	101,64%
	19102CO03	2	11.568,00	5,33%	0,00	0,00%	217.134,00	11.568,00	5,33%	228.702,00	105,33%
	19102CO04	2	1.000,00	0,25%	-1.000,00	-0,25%	405.901,00	0,00	0,00%	405.901,00	100,00%
	19102CO06	4	9.977,00	2,01%	0,00	0,00%	497.297,00	9.977,00	2,01%	507.274,00	102,01%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	19102CO07	6	53.698,00	29,99%	-4.000,00	-2,23%	179.073,00	49.698,00	27,75%	228.771,00	127,75%
	19102CO08	1	1.879,00	0,57%	0,00	0,00%	328.902,00	1.879,00	0,57%	330.781,00	100,57%
	19102CO09	2	108.345,00	17,31%	0,00	0,00%	626.012,00	108.345,00	17,31%	734.357,00	117,31%
	19102RM01	3	12.150,00	1,24%	-13.650,00	-1,39%	982.707,00	-1.500,00	-0,15%	981.207,00	99,85%
	19102RM02	1	0,00	0,00%	-1.000,00	-0,09%	1.165.768,00	-1.000,00	-0,09%	1.164.768,00	99,91%
	19102RM03	6	142.825,00	53,29%	-2.000,00	-0,75%	267.990,00	140.825,00	52,55%	408.815,00	152,55%
	19102RM04	3	5.850,00	0,52%	-6.850,00	-0,60%	1.133.910,00	-1.000,00	-0,09%	1.132.910,00	99,91%
	19102RM05	11	64.073,00	4,18%	-63.773,00	-4,16%	1.532.732,00	300,00	0,02%	1.533.032,00	100,02%
	19102RM06	5	60.986,00	4,83%	-63.486,00	-5,03%	1.263.038,00	-2.500,00	-0,20%	1.260.538,00	99,80%
	19102RM07	3	2.100,00	0,30%	-1.500,00	-0,21%	708.372,00	600,00	0,08%	708.972,00	100,08%
	19102RM08	0	0,00	0,00%	0,00	0,00%	263.165,00	0,00	0,00%	263.165,00	100,00%
	19102RM09	4	4.350,00	0,91%	-4.350,00	-0,91%	475.888,00	0,00	0,00%	475.888,00	100,00%
	19102RM10	2	600,00	0,04%	-2.500,00	-0,16%	1.597.622,00	-1.900,00	-0,12%	1.595.722,00	99,88%
	19102RM11	5	22.600,00	7,28%	0,00	0,00%	310.411,00	22.600,00	7,28%	333.011,00	107,28%
	19102RM12	5	10.800,00	0,76%	-12.500,00	-0,88%	1.423.391,00	-1.700,00	-0,12%	1.421.691,00	99,88%
	19102RM13	1	0,00	0,00%	-1.000,00	-0,20%	507.649,00	-1.000,00	-0,20%	506.649,00	99,80%
	19102RM14	2	22.000,00	1,98%	-2.500,00	-0,22%	1.113.811,00	19.500,00	1,75%	1.133.311,00	101,75%
	19102RM15	0	0,00	0,00%	0,00	0,00%	295.187,00	0,00	0,00%	295.187,00	100,00%
	19102RM16	2	3.000,00	0,23%	-2.500,00	-0,19%	1.287.953,00	500,00	0,04%	1.288.453,00	100,04%
	19102RM17	2	1.500,00	0,42%	-500,00	-0,14%	356.550,00	1.000,00	0,28%	357.550,00	100,28%
	19102RM18	8	143.000,00	91,35%	-27.300,00	-17,44%	156.549,00	115.700,00	73,91%	272.249,00	173,91%
	19102RM19	4	96.000,00	20,61%	-500,00	-0,11%	465.839,00	95.500,00	20,50%	561.339,00	120,50%
	19102RM20	2	245,00	0,02%	-1.000,00	-0,10%	1.016.659,00	-755,00	-0,07%	1.015.904,00	99,93%
	19102RM21	1	0,00	0,00%	-500,00	-0,14%	345.402,00	-500,00	-0,14%	344.902,00	99,86%
	19102RM22	10	53.555,00	6,83%	0,00	0,00%	784.276,00	53.555,00	6,83%	837.831,00	106,83%
	19102RM23	3	7.500,00	1,06%	-3.500,00	-0,50%	706.970,00	4.000,00	0,57%	710.970,00	100,57%
	19102RM24	2	18.500,00	3,70%	-2.000,00	-0,40%	499.617,00	16.500,00	3,30%	516.117,00	103,30%
	19102RM25	4	500.000,00	12,44%	-1.000,00	-0,02%	4.020.843,00	499.000,00	12,41%	4.519.843,00	112,41%
	19001	33	1.270.012,09	2,25%	-1.471.627,07	-2,61%	56.411.760,00	-201.614,98	-0,36%	56.210.145,02	99,64%
	19010	28	49.721.263,81	28,54%	-3.731.379,42	-2,14%	174.231.444,00	45.989.884,39	26,40%	220.221.328,39	126,40%
	19011	35	2.870.750,50	0,24%	-2.630.951,62	-0,22%	1.193.073.490,00	239.798,88	0,02%	1.193.313.288,88	100,02%
	19012	38	3.827.757,06	0,85%	-886.215,42	-0,20%	450.974.972,00	2.941.541,64	0,65%	453.916.513,64	100,65%
	19013	26	1.046.636,32	2,63%	-2.705.216,87	-6,79%	39.849.524,00	-1.658.580,55	-4,16%	38.190.943,45	95,84%
	19017	21	3.158.448,00	1,34%	-736.709,06	-0,31%	235.220.213,00	2.421.738,94	1,03%	237.641.951,94	101,03%
	19018	23	1.649.375,97	8,45%	-1.052.283,76	-5,39%	19.528.665,00	597.092,21	3,06%	20.125.757,21	103,06%
	19020	8	788.085,81	7,47%	-287.492,10	-2,72%	10.552.664,00	500.593,71	4,74%	11.053.257,71	104,74%
	19102	150	12.162.204,18	2,49%	-12.945.957,81	-2,65%	487.956.180,00	-783.753,63	-0,16%	487.172.426,37	99,84%
20	**Total**	**135**	**322.485.139,96**	**47,39%**	**-14.383.010,54**	**-2,11%**	**680.459.703,00**	**308.102.129,42**	**45,28%**	**988.561.832,42**	**145,28%**
	20001	30	574.739,86	1,50%	-2.361.195,50	-6,18%	38.237.983,00	-1.786.455,64	-4,67%	36.451.527,36	95,33%
	20015	38	66.045.838,61	18,63%	-3.129.538,40	-0,88%	354.460.441,00	62.916.300,21	17,75%	417.376.741,21	117,75%
	20016	17	648.449,11	6,93%	-404.686,99	-4,33%	9.355.245,00	243.762,12	2,61%	9.599.007,12	102,61%
	20017	31	253.425.392,94	99,42%	-7.917.152,49	-3,11%	254.891.588,00	245.508.240,45	96,32%	500.399.828,45	196,32%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	20114	19	1.790.719,44	7,62%	-570.437,16	-2,43%	23.514.446,00	1.220.282,28	5,19%	24.734.728,28	105,19%
25	**Total**	**3**	**5.833.332,70**	**0,15%**	**-5.833.332,70**	**-0,15%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	25001	3	5.833.332,70	0,15%	-5.833.332,70	-0,15%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**16**	**1.292.292,39**	**0,22%**	**-41.106.374,64**	**-7,11%**	**578.016.501,00**	**-39.814.082,25**	**-6,89%**	**538.202.418,75**	**93,11%**
	26001	16	1.292.292,39	0,22%	-41.106.374,64	-7,11%	578.016.501,00	-39.814.082,25	-6,89%	538.202.418,75	93,11%
30	**Total**	**1**	**0,00**	**0,00%**	**-17.862.402,39**	**-12,47%**	**143.285.694,00**	**-17.862.402,39**	**-12,47%**	**125.423.291,61**	**87,53%**
	30001	1	0,00	0,00%	-17.862.402,39	-12,47%	143.285.694,00	-17.862.402,39	-12,47%	125.423.291,61	87,53%